

0100 Legislature

Senate Expenditures by Category

	2011-12*	2012-13*	2013-14*
General Fund Expenses:			
Salaries of Senators	\$4,486	\$4,775	\$4,536
Mileage of Senators	11	11	11
Session Per Diem	1,086	1,273	1,273
Totals, General Fund Expenses	\$5,583	\$6,059	\$5,820
Operating Fund Expenses:			
Salaries and Employee Benefits	\$93,691	\$93,925	\$94,070
Travel and Per Diem	1,357	1,375	1,375
Automotive Expenses	172	100	100
Automotive Repairs	74	50	50
Telephone	112	115	115
Postage	548	300	300
Freight	54	57	57
Office Supplies	120	150	150
Printing	379	375	375
Publications	80	81	81
Building Expense	2,335	1,950	1,950
Office Alterations	-	-	-
Furniture and Equipment Expense	102	110	110
Contracts	299	387	387
Meals	55	30	30
Ceremonies and Events	28	20	20
All Other Expenses	592	497	497
Total, Operating Fund Expenses	\$99,998	\$99,522	\$99,667
Operating Fund Transfers:			
Legislative Analyst	\$3,769	\$3,769	\$3,863
State Agencies			
Total, Fund Transfers	\$3,769	\$3,769	\$3,863
TOTAL, Senate Expenses	\$109,350	\$109,350	\$109,350